

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2014-2015 BUDGET **Revised 2-25-14****

Date	Time	Place	Meeting	Schedule
Friday, Feb. 28				Council Receives Budget
Monday, March 3	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • Revenues • General Government (Town Council, Town Manager, Finance, Courts, Elections, Town Attorney, Personnel, Town Clerk, General Services, Facilities Management, Information Technology) • Insurance/Misc. • MDC • Employee Leave Liability • Special Reserve Funds/Other Funds
Tuesday, March 4	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Works (Engineering, Highway, Sanitation) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Health
Tuesday, March 11	7:00 p.m. 8:00 p.m.	L-101 (or Council Chambers if needed for PH)	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> • Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Board of Education
Thursday, March 13	7:00 p.m.	L-101	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • Library • Parks and Recreation/Grounds
Tuesday, March 18	7:00 p.m.	L-101	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • CIP • Debt Service • Equipment Reserve
Thursday, March 20	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS) • Human Services • Senior and Disabled Center • Miscellaneous programs not previously discussed
Tuesday, March 25	7:00 p.m.	L-101 (or Council Chambers)	Regular Meeting	<ul style="list-style-type: none"> • Set Tentative Budget • Regular Council Business
Thursday, April 3	7:00 p.m. 8:00 p.m.	L-101 (or Council Chambers)	Public Hearing Special Meeting	Town Council's Proposed Budget Changes to proposed budget, if needed
Tuesday, April 8	7:00 p.m.	L-101 (or Council Chambers)	Regular Meeting	Adopt Budget and Set Mill Rate Regular Agenda
April 14-18				HOLIDAY/SCHOOL VACATION
Tuesday, April 22	7:00 p.m.	L-101	Regular Meeting	Regular Agenda

*Per Charter §C-805: Within 20 days after holding the second public hearing, the Council shall complete its consideration of the budget and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members.

Departmental Budget Reviews

- Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS)

- Human Services
Senior and Disabled Center